

FY 2004 PROPOSED CAPITAL TRANSPORTATION PROGRAM
(\$ in 000's)

CTY	PROJECT	PROJECT PHASE	OTHER	FEDERAL AUTHORIZATION	STATE AUTHORIZATION	FY 2004 AUTHORIZATION
I. ROAD SYSTEM						
A. Expressways						
N	I-95, Maryland State Line to SR 1 Interchange	PE,RW,C			4,000.0	4,000.0
N	I-295 Improvements	C			2,300.0	2,300.0
K	SR 1 and SR 8, Partial Interchange, Dover	RW			3,000.0	3,000.0
A	SR 1, South of Dover to South of Chesapeake and Delaware Canal	C		225.0	225.0	450.0
	Subtotal Expressways		0.0	225.0	9,525.0	9,750.0
B. Arterials						
N	Basin Road, Frenchtown Road to Lancaster Pike	PD			500.0	500.0
N	Blue Ball Properties, SR141 and US202 Area Improvements	PE,RW,C		12,400.0	599.0	12,999.0
N	Boyd's Corner and Mt. Pleasant Intersection Improvements	PE			3,000.0	3,000.0
N	Churchman's Crossing Corridor, Improvements	PE,RW,C		5,200.0	2,147.9	7,347.9
A	Corridor Capacity Preservation and Advanced Acquisition of Rights of Way	RW			7,500.0	7,500.0
N	Elkton Road, Maryland State Line to Delaware Avenue, Newark	PD			500.0	500.0
N	Lancaster Pike, North of Valley Road to North of Schoolhouse Road	C		4,320.0	1,080.0	5,400.0
S	SR 1, Rehoboth Avenue to North of US 9	PE,RW,C		800.0	2,574.4	3,374.4
S	SR 1, SR 30 Interchange, South of Milford	PE			600.0	600.0
N	SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington	PD			500.0	500.0
N	SR 4, Elkton Road to SR896, Newark	PD			500.0	500.0
K	SR 8 and Pearson's Corner Road, Dover	PD			100.0	100.0
S	SR 26, US113 to Assawoman Bay	C			2,825.0	2,825.0
N	Summit Bridge Road, at Howell School Road and Denny's Road Intersection	PE			755.0	755.0
S	US 13 and S462, Signal Removal and Service Road, East of Laurel	PE			290.0	290.0
S	US 13 and S468 Service Road Entrance Closure, North of Laurel	C			50.0	50.0
K	US 13 and SR 15 Median Closure and Lighting Improvements, Viola	C			100.0	100.0
K	US 13, South of Smyrna to North of Smyrna, Curbing, Gutter and Landscaping	C			100.0	100.0
N	US 40, Maryland State Line to US 13, Corridor Improvements	PE,RW,C		7,781.6	6,002.4	13,784.0
	Subtotal Arterials		0.0	30,501.6	29,723.7	60,225.3
C. Collectors						
K	Carter Road, Sunnyside Road to Wheatley's Pond Road	PE		618.2	154.5	772.7
S	S401, Clayton Avenue, Frankford	PD			250.0	250.0
K	SR 15, Airport Road to Holly Hill Road, Milford	C		1,590.4	397.6	1,988.0
S	SR 24, SR 30 to SR 1	PE,RW,C		912.0	7,850.0	8,762.0
S	SR 54, US113 to S 58C	PE,RW,C			5,019.2	5,019.2
S	Sussex County West / East Improvements	PE			200.0	200.0
K	US 13 and Peach Basket Road Intersection, Felton	C		241.6	60.4	302.0
S	US 13, Laurel Intersections Improvements	C		1,089.6		1,089.6
S	US 13, Seaford Intersection Improvements	RW,C		1,360.0		1,360.0
N	Wilmington Traffic Calming, Pedestrian, and Transit Improvements	PE,RW,C		1,344.0	3,536.0	4,880.0
	Subtotal Collectors		0.0	7,155.8	17,467.7	24,623.5

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D. Locals						
N	Brackenville Road, Lancaster Pike to Barley Mill Road	C		1,452.8	363.2	1,816.0
N	Choptank Road from Bunker Hill Road to Bethel Church Road	RW		1,806.4	451.6	2,258.0
K	Harrington Truck Route	PE			400.0	400.0
K	Loockerman Street and Forest Street Transportation Enhancements, Dover	PE			350.0	350.0
N	Mill Creek Road and McKennan's Church Road Intersection Improvements	PE			180.0	180.0
S	Milton Truck Bypass, SR 5 to SR 30	C		3,318.2	829.5	4,147.7
	Paving Program					
A	Other Paving and Patching	C			350.0	350.0
A	Surface Treatment	C			1,500.0	1,500.0
A	Surface Treatment Conversion	C			2,000.0	2,000.0
N	Possum Park Road from Possum Hollow Road to Old Possum Park Road	PE			250.0	250.0
S	Rehoboth Avenue Improvements	C			3,000.0	3,000.0
N	Southern New Castle County Improvements	PE,RW,C		11,793.6	2,948.4	14,742.0
N	Wilmington Riverfront	C			6,800.0	6,800.0
	Subtotal Locals		0.0	18,371.0	19,422.7	37,793.7
E. Bridges						
N	BR 1-068 and BR 1-002 on Rockland Road over Brandywine Creek	C		805.9	201.5	1,007.4
N	BR 1-155 on Old Capital Trail and BR 1-193 on Newport Road over Red Clay Creek	C		645.1	161.3	806.4
N	BR 1-160 on Maryland Avenue over Little Mill Creek, next to Canby Park	C		786.0	196.5	982.5
N	BR 1-299 on Red Lion Road over Red Lion Creek	C			305.0	305.0
N	BR 1-307 on River Road over Getty Pipe Line and BR 1-311 on Wrangle Hill Road over Dragon Run Creek	C		800.0	200.0	1,000.0
N	BR 1-346 on Old Cooch's Bridge Road over Tributary of Upper Reaches of Christina River	C			498.3	498.3
N	BR 1-389 on St. Augustine Road, South of Port Penn	C		428.8	107.2	536.0
N	BR 1-506 on Chesapeake City Road over Summit Bridge Road	C		552.8	138.2	691.0
N	BR 1-688 on South Market Street over Christina River	C		6,720.0	1,680.0	8,400.0
N	BR 1-715, BR 1-715A, and BR 1-715D at I-95/SR273 Interchange, near Christiana	C		6,864.0	1,716.0	8,580.0
K	BR 2-010A on SR 6 over Duck Creek, Woodland Beach	C		652.0	163.0	815.0
A	Bridge Preservation Program	PE, RW, C		2,323.2	1,380.8	3,704.0
A	Bridge Projects	PE, RW, C		1,425.4	1,053.1	2,478.5
S	SR 1, Bridge over Indian River Inlet	PE, C			57,000.0	57,000.0
N	Tyler McConnell Bridge, SR141, Montchannin Road to Alopocas Road	PE			2,000.0	2,000.0
	Subtotal Bridges		0.0	22,003.2	66,800.9	88,804.1

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F. Other						
K	Camden Wyoming Avenue and Southern Boulevard, Wyoming	C			672.0	672.0
A	Environmental Improvements	PE, RW, C			1,710.0	1,710.0
A	Materials and Minor Contracts	PE, RW, C			2,200.0	2,200.0
A	Multi-modal Improvements Paving Program	PE, RW, C		3,360.0	1,040.0	4,400.0
A	Pavement Rehabilitations	PE, RW, C		8,517.6	3,306.4	11,824.0
A	Pavement Resurfacing	PE, RW, C			24,155.0	24,155.0
A	Pavement Resurfacing - New Technology	C			500.0	500.0
	Safety Improvements					
A	Intersection / Signing / Safety Improvements	PE, RW, C		400.0	5,225.0	5,625.0
A	Rail Crossing Safety	PE, RW, C		562.5	162.5	725.0
A	Traffic Calming Program	PE, RW, C			1,250.0	1,250.0
A	Transportation Enhancements	PE, RW, C		3,219.0	5,781.0	9,000.0
	Subtotal Other		0.0	16,059.1	46,001.9	62,061.0
TOTAL ROAD SYSTEM			0.0	94,315.7	188,941.9	283,257.6
II. GRANTS AND ALLOCATIONS						
A	Community Transportation Fund	PE,C			20,100.0	20,100.0
A	Municipal Street Aid	PRO			6,000.0	6,000.0
TOTAL GRANTS AND ALLOCATIONS			0.0	0.0	26,100.0	26,100.0
III. TRANSIT SYSTEM						
A. Vehicles						
N	Transit Vehicle Expansion, New Castle County	PRO		615.4	153.9	769.3
S	Transit Vehicle Expansion, Sussex County	PRO		307.7	76.9	384.6
K	Transit Vehicle Replacement and Refurbishment, Kent County	PRO		564.3	1,822.9	2,387.2
N	Transit Vehicle Replacement and Refurbishment, New Castle County	PRO		980.5	1,215.1	2,195.6
A	Transit Vehicle Replacement and Refurbishment, Statewide	PRO		838.2	209.5	1,047.7
S	Transit Vehicle Replacement and Refurbishment, Sussex County	PRO		88.8	927.6	1,016.4
	Subtotal Vehicles		0.0	3,394.9	4,405.9	7,800.8
B. Transit Amenities						
A	Bus Equipment	PRO			426.5	426.5
A	Passenger Facilities - Bus Stop Improvements	C			215.0	215.0
A	Transit Access - Park and Ride Lots	PE,RW,C		240.0	60.0	300.0
	Subtotal Transit Amenities		0.0	240.0	701.5	941.5
C. Rail						
A	Rail Preservation	C		6,000.0	2,340.6	8,340.6
	Subtotal Rail		0.0	6,000.0	2,340.6	8,340.6
TOTAL TRANSIT SYSTEM			0.0	9,634.9	7,448.0	17,082.9

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	IV. SUPPORT SYSTEM					
A	A. Planning	PLAN		3,865.0	3,895.7	7,760.7
A	B. Transportation Facilities	PE,RW,C			9,000.0	9,000.0
A	C. Transit Facilities	PE,RW,C		4,000.0	8,054.0	12,054.0
A	D. Technology	MGT			5,000.0	5,000.0
A	E. Equipment	PRO			6,073.0	6,073.0
A	F. Transportation Management Improvements	PE,RW,C		3,320.0	830.0	4,150.0
A	G. Engineering and Contingencies	PE,RW,C			1,500.0	1,500.0
A	H. E-ZPass Reserve	MGT			1,500.0	1,500.0
	TOTAL SUPPORT SYSTEM		0.0	11,185.0	35,852.7	47,037.7
	GRAND TOTAL		0.0	115,135.6	258,342.6	373,478.2